

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

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June 24, 2003

FROM: KEN A. MILLER, Director
Department of Public Works - **Solid Waste Management Division**

**SUBJECT: AMENDMENT NO. 2 TO CONTRACT NO. 01-438 WITH BAKER COMMUNITY
SERVICES DISTRICT TO OPERATE A COMMUNITY COLLECTION CENTER**

RECOMMENDATION: Approve Amendment No. 2 to Contract No. 01-438 extending the term one year through June 30, 2004 and increasing the contract by an amount not to exceed \$92,200, for Baker Community Services District (BCSD) to operate a Community Collection Center (CCC) on BCSD property and transfer all of municipal solid waste collected to the Barstow Landfill for disposal.

BACKGROUND INFORMATION: In June of 1997, BCSD entered into a subcontract with NORCAL/San Bernardino, Inc. for BCSD to construct and operate a community collection center on BCSD property, located in the Baker area, and to transfer all of the municipal solid waste collected to the Barstow Landfill for disposal. Additionally, NORCAL/San Bernardino was compensating BCSD for four (4) trips per week to the Barstow Landfill. Section 6, subsection 1, of the subcontract allowed San Bernardino County (County) to succeed to the rights and obligations of NORCAL in the event that the contract between the County and NORCAL was terminated. The contract between the County and NORCAL terminated on June 30, 2001.

On June 5, 2001 the Board approved Contract No. 01-438 in which BCSD agreed to continue to operate a CCC on BCSD property in the Baker area, as above described. Due to the volume of trash, this Contract included a provision in which the County would pay BCSD \$200 for one additional trip per week. The term of Contract No. 01-438 was through June 30, 2002. On June 25, 2002, the Board approved Amendment No. 1 to Contract No. 01-438, extending the term one year and increasing the Contract by an amount not to exceed \$91,380.

Currently SWMD is working with BCSD in evaluating options to shift transportation operations from BCSD to another contractor. This is because BCSD has expressed to SWMD its desire to cease transporting waste from the CCC to the Barstow Landfill. Approval of this item will allow BCSD to continue waste disposal collection and transportation service for up to one additional year while SWMD actively seeks and evaluates transportation options. Once SWMD has determined the most cost effective means of transferring this waste, SWMD will return to the Board at a future date for approval of a transportation contract and to amend the scope of services with BCSD.

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DISTRICT TO OPERATE A COMMUNITY COLLECTION CENTER**

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REVIEW BY OTHERS: This item has been reviewed by Deputy County Counsel Robert L. Jocks on May 27, 2003 and the County Administrative Office (Tom Forster, Administrative Analyst) on June 1, 2003.

FINANCIAL IMPACT: Approval of this item extends the contract term by one year through June 30, 2004 and increases the contract amount by an amount not to exceed \$92,200. Funds for this amendment are contained in the SWMD's Fiscal Year 2003/2004 proposed Budget – Fund: EAA Dept: SWM Org: SWM Appr :200 Obj: 2445 GRC: 63R72263 . This action will have no impact on the General Fund.

COST REDUCTION REVIEW: The County Administrative Office has reviewed this agenda item and concurs with the Department's proposal and recommends this action based on the following: The Community Collection Center is necessary to facilitate the disposal of waste generated by Baker and the surrounding communities.

SUPERVISORIAL DISTRICT(S): First

PRESENTER: Peter H. Wulfman, 386-8703

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